

ANNEXURE - VII/W

Breakup of the expenditure of CD Cell Workshop

SL. NO	ITEM	AMOUNT (Rs.) FOR 3 DAYS WORKSHOP	AMOUNT (Rs.) FOR 2 DAYS WORKSHOP
1	Boarding and lodging charges (for 45 persons which includes outside experts) @ Rs. 500/- person perday	90,000.00	67,500.00
2	TA for participants and experts	1,50,000.00	1,50,000.00
3	Honorarium to the Guest faculty @ Rs.1000/- per hour	10,000.00	8,000.00
4	Publication	25,000.00	22,000.00
5	Contingency, consumables, office expenditures	10,000.00	7,500.00
Total		2,85,000.00 (Rupees Two lakh Eighty Five Thousand only)	2,55,000.00 (Rupees Two lakh Fifty Five Thousand only)