

## 12. Budget

PLAN (Rupees in Lakh) YEAR	BE / RE (NON-RECURRING)					Received (Grants-in-aid)
	NORMAL	OSC	TOTAL	NORMAL	OSC	TOTAL
2008-2009	4616.00	3710.00	8326.00	4616.00	5710.50	10326.50
2009-2010	2515.00	7018.60	9533.60	1300.00	0.00	1300.00
<b>Total</b>	<b>7131.00</b>	<b>10728.60</b>	<b>17859.60</b>	<b>5916.00</b>	<b>5710.50</b>	<b>11626.50</b>

NON-PLAN (Rupees in Lakh) YEAR	BE / RE (RECURRING)					Received (Grants-in-aid)
	NORMAL	OSC	TOTAL	NORMAL	OSC	TOTAL
2008-2009	5015.00	224.00	5239.00	3996.00	142.25	4138.25
2009-2010	7172.90	665.00	7837.90	4195.00	0.00	4195.00
<b>Total</b>	<b>12187.90</b>	<b>889.00</b>	<b>13076.90</b>	<b>8191.00</b>	<b>142.25</b>	<b>8333.25</b>

## PLAN

YEAR	RE/BE			Grants-in-aid		
				Received till 31-01-2011		
	NORMAL	OSC	TOTAL	NORMAL	OSC	TOTAL
2009-10	2515.00	7018.60	9533.60	2444.00	2045.00	4489.00
2010-11	6368.00	6295.00	12663.00	4900.00	3200.00	8100.00
2011-12	7175.00	8880.00	16055.00			

## NON-PLAN

YEAR	RE/BE	Grants-in-aid
		Received till 31-01-2011
2009-10	7837.90	5901.25
2010-11	7262.00	3000.00
2011-12	8020.00	