

INDIAN INSTITUTE OF TECHNOLOGY GUWAHATI
RE 2019-20

A. CAPITAL: (OH 35)

(Rupees in Lakh)

SI No.	Components	BE 2019-20
A	GENERAL	2610.00
B	RESIDENTIAL QUARTER	00.00
C	STUDENT'S HOSTEL	200.00
D	DEPT. LABORATORY SPACE EXPANSION	00.00
E	NEW WORK	590.00
F	LAB/OFFICE EQUIPMENT	3000.00
G	FURNITURE & FIXTURES	1200.00
H	LIBRARY BOOKS/ JOURNALS	1300.00
I	STSP & TSP	100.00
GRAND TOTAL:		9000.00

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B. REVENUE:

(Rupees in Lakh)

SI No.	COMPONENTS	BE 2019-20
A	NON SALARY/OTHER THAN SALARY (OH 31)	21200.00
B	SALARY (OH 36)	20000.00
	GRAND TOTAL:	41200.00

Summary of Revised Estimates 2019-20

(₹ in Lakh)

Sl. No.	Particular	Object Head	Amount
A	Capital		7600.00
1	Works	OH 35	2000.00
2	Lab / Office Equipment		3235.00
3	Furniture & Fixtures		1080.00
4	Library Books / Journals		1200.00
5	SCSP and TSP Programme (Non-Recurring)		85.00
B	Revenue		38200.00
1	Non-Salary	OH 31	19500.00
2	Salary	OH 36	18700.00